

CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, March 6, 2018 – 6:00 pm

Location to be held at Cherry Hill West's Media Center

CHAIRPERSON:

Eric Goodwin

COMMITTEE MEMBERS:

Dr. Barry Dickinson, Ken Tomlinson, Dr. Edward Wang

ADMINISTRATIVE LIAISON:

Lynn E. Shugars

Agenda

1. Old Business
2. New Business
 - Budget 2018-2019 Status
 - Food Service Bid
 - Referendum
 - Project Update
3. Public Comment is limited to three minutes per person

Additional Information Items

Donations:

| <u>SCHOOL</u> | <u>DONATION</u> | <u>GROUP OFFERING DONATION</u> | <u>VALUE</u> |
|---------------|---|----------------------------------|--------------|
| Sharp | Monetary to be used for popular books and Dvd's for instruction | Cherry Hill Education Foundation | \$1,200.00 * |
| East | Monetary to be used for additional Project Graduation funding | Cherry Hill Education Foundation | \$1,500.00 * |
| West | Monetary to be used for additional Project Graduation funding | Cherry Hill Education Foundation | \$1,500.00 * |
| Sharp | Monetary to be used for Orff xylophones and method books | Cherry Hill Education Foundation | \$5,193.00 * |
| Barton | Monetary to be used for courtyard furniture | Cherry Hill Education Foundation | \$2,849.00 * |
| Beck | Monetary to be used for 2 - 3D Printers | Cherry Hill Education Foundation | \$7,022.00 * |
| Carusi | Monetary to be used for recording studio and music tech | Cherry Hill Education Foundation | \$3,962.00 * |

*Unexpended funds will be returned to Cherry Hill Education Foundation

Board Goals

- **Continue to improve student achievement at all grade levels for all students and close achievement gaps where they exist.**
- **Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.**
- **Enhance communication with and outreach to internal and external stakeholders.**
- **Create an actionable plan, “Cherry Hill Public Schools 2020: A clear vision for the future,” to encompass items to be included in a referendum.**